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■ ANNUAL REPORT 2014

T R A N S F O R M I N G L I V E S

Change Service Requested



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Diane M. Nelson

2014
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Dear Wonderful Supporters of VIPS:

We extend our unending gratitude, on behalf of the families we serve, for the many blessings you have bestowed! This annual report will highlight the fiscal period July 1, 2013 to June 30, 2014 and the "transformation" that continues at VIPS from the little agency started in 1985 with a caseload of 8 children in Louisville, Kentucky to today's far reaching caseload of nearly 400 children in both the Commonwealth of Kentucky and State of Indiana. A few exciting highlights of what your support has made possible this year include:

- VIPS continues to be nationally recognized as a model for early childhood education of children with visual impairments.
- Kids Town Preschool on the Louisville campus expanded services to include three full classes of three and four-year-olds and two classes of two-year-olds with certified teachers – welcoming children from many surrounding counties.
- VIPS has worked hard to transform the State of Indiana birth defect registry to include previously overlooked visual diagnoses so our children with blindness or visual impairment will qualify for early intervention services in Indiana.
- VIPS-Indiana moved to its more centrally-located office in Indianapolis to better serve the entire state and expanded its contract services so more children can be served.
- VIPS-Central Kentucky prepared to move to its new office at the University of Kentucky in association with the UK Department of Early Childhood Education and the UK Early Childhood Lab School.
- VIPS received a grant from the Glick Fund of Indiana to offer a Utah State University Project VIISA training in Louisville; preparing 24 early interventionists across Indiana and Kentucky to better serve children who are blind and visually impaired.
- VIPS was instrumental in creating the Blind Services Coalition of Kentucky – a group comprised of all agencies serving blind and visually impaired Kentuckians of all ages.
- VIPS, along with American Printing House for the Blind, was chosen to co-host both the National VisionServe Alliance Spring Conference and the Statewide Provider Conference.

VIPS continues to be extremely blessed with the tremendous annual support of Kosair Charities, WHAS Crusade for Children, Metro United Way and many, many others. VIPS is able to continue to change lives with the generous support of foundations and partners including Dr. Mark and Cindy Lynn, Osmondson Charitable Fund, Woosley Foundation, Brown-Forman Corporation, Ford, GE and so many others whose names will follow in this report. We can't possibly express the depths of our gratitude to all the individuals, corporations, foundations, organizations, friends and staff who continue to make it all possible for our children and their families.

With heartfelt appreciation,

Diane M. Nelson
Executive Director

FINANCIAL DATA

July 1, 2013-June 30, 2014

REVENUES

Grants	\$692,066
Fundraisers	\$347,636
Contributions	\$231,387
Contracts	\$277,991
Restricted Accounts	\$11,470
Center Based Programs	\$26,586
Other revenue	\$19,519
Realized gain (loss) on investments	\$(9,778)
Total support & revenues	\$1,596,877

EXPENSES

Program	\$1,136,283
Administrative	\$268,385
Fundraising	\$218,269
Restricted Program items	\$7,039
Other expenses	\$1,094
Total expenses	\$1,631,070
Change in net assets	\$(34,193)
Net assets, beginning of year	\$2,888,199
Net assets, June 30, 2014	\$2,854,061

VIPS strives to be a national leader in services to young children who are visually impaired and their families through adherence to evidence-based, best practices in the field of education of visually impaired and early childhood education.

DATA ON CHILDREN/FAMILIES SERVED

July 1, 2013 - June 30, 2014

	Louisville	Central KY	Bloomington
TOTAL CHILDREN SERVED	161	141	71
NEW REFERRALS	52	57	37
SERVICE TYPE			
Direct Services	92	78	62
Outreach Services	18	12	4
Family Support	6	39	5
Full-time Preschool	18	n/a	n/a
Sighted Peers	17	n/a	n/a
School Contracts	10	12	n/a

BY AGE

Birth to 3	91	89	69
3 - 5 yr olds	60	42	1
5 yr olds and up	10	10	1

BY GENDER

Male	64	67	38
Female	97	74	33

BY RACE

African American	21	5	8
Asian	4	0	0
Bi-Racial	11	5	3
Caucasian	108	127	52
Hispanic	6	4	5
Other	3	0	2
Unknown	8	0	1

KENTUCKY COUNTIES SERVED

Adair, Allen, Anderson, Bath, Bell, Bourbon, Boyd, Breathitt, Breckinridge, Bullitt, Caldwell, Calloway, Campbell, Casey, Clark, Clay, Clinton, Daviess, Fayette, Fleming, Franklin, Garrard, Grant, Grayson, Hardin, Harrison, Henderson, Jefferson, Jessamine, Johnson, Laurel, Larue, Lawrence, Lee, Leslie, Letcher, Lewis, Lincoln, Marshall, Madison, Meade, Menifee, Montgomery, Morgan, Nelson, Nicholas, Oldham, Owsley, Perry, Pike, Powell, Pulaski, Robertson, Rockcastle, Russell, Scott, Shelby, Spencer, Trimble, Warren, Wayne, Whitley, and Woodford

INDIANA COUNTIES SERVED

Bartholomew, Boone, Brown, Clark, Clay, Decatur, Delaware, Floyd, Hamilton, Hancock, Harrison, Hendricks, Jackson, Jefferson, Jennings, Johnson, Lake, Lawrence, Madison, Marion, Monroe, Parke, Ripley, Rush, Scott, Shelby, St. Joseph, Vigo, Washington, Wayne, and Wells

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\$50,000 TO \$99,999

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