



Visually Impaired  
Preschool Services  
www.vips.org

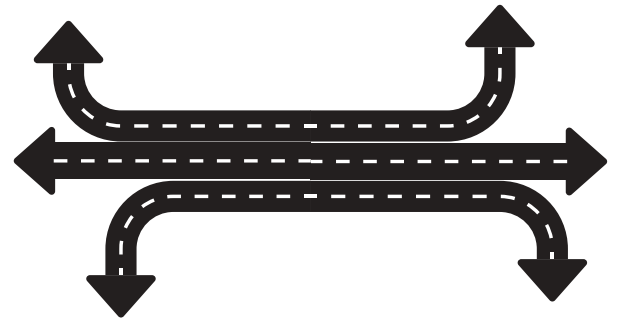
# Annual Impact Report

July 1, 2017- June 30, 2018

Since 1985, VIPs has been the only agency in Kentucky and Indiana to provide regular and ongoing early intervention services to children, birth to 5, who are blind and visually impaired. Fiscal Year 17/18 provided many accomplishments for VIPs. VIPs is a test site for American Printing House for Blind's new research and materials. Kids Town Preschool at VIPs Louisville broke ground on a new classroom. The VIPs Central Kentucky Office celebrated the very first graduate of their Little Learners program, a partnership with Lexington Hearing & Speech. VIPs Indiana solidified a partnership to explore new space to accommodate the growing number of children served. Other states benchmark their model against the model VIPs has designed.

**251,254**

Miles traveled by VIPs staff throughout Kentucky and Indiana to help educate blind or visually impaired children and their families.

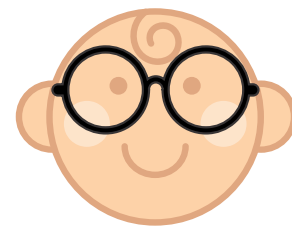


**5,496**

Number of child/family visits.

**206**

New child referrals



**24**

Family Service events provided

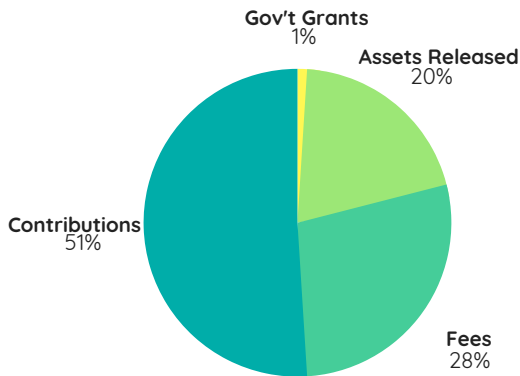
**600**

Number of blind or visually impaired children served



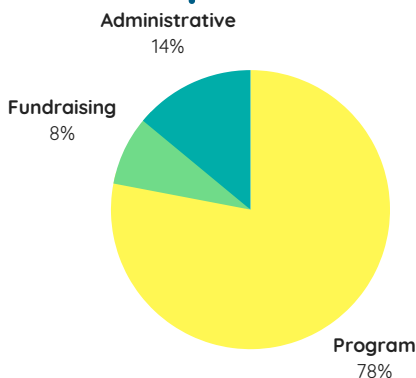


## Revenues



Contributions	\$1,125,239
Fees	\$617,713
Net Assets Released	\$428,962
Local Government Grants	\$8,000
<b>Total Revenue</b>	<b>\$2,179,832</b>

## Expenses



Program	\$1,859,310
Fundraising	\$192,667
Administrative	\$320,443
<b>Total Expenses</b>	<b>\$2,372,420</b>

### Ending Net Assets: \$2,502,828

Ending net assets as reported above include \$2,019,072 in unrestricted net assets, \$350,052 in temporarily restricted net assets, and \$133,704 in permanently restricted net assets.

### Board of Directors

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### VIPS' Mission:

Visually Impaired Preschool Services (VIPs) empowers families by providing educational excellence to young children with visual impairments in order to build a strong foundation for reaching their highest potential

### VIPS' Mission in Action:

"Before Jaycee started going to VIPs, she couldn't sit up, couldn't hold a cup or bottle, couldn't feed herself. After she began at VIPs, we saw a huge increase in her development. She can hold and drink out of a sippy cup and she can sit up by herself!"  
-Dani, Jaycee's Mom



Jaycee, Age 2, was diagnosed with Optic Nerve Hypoplasia at 3 months old.